App F IX 4

Previous References 1946 47 (nil)

File No 30 – 4 – 6

Serial Nos 7, 8

Later References nil 33 -48 (9, 10)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for July 47

SUBJECT

Budget Estimates of the Quebec Town Municipalities for 1947-48

A 379-80 & 57-47

D C Tremblay

Comptroller

Local Govt Br

Law Chron the ____

ky

Proposed Budget of the Municipal [illegible]
For the year 1947-48

Probable Receipts ... Probable Expenses

Particulars	Amount	No.	Particulars	Amount
Income from 35 students of III yr class	896 - -	1	Head teacher on Rs 1?15/- [illegible]	465 - -
" 85 " of II yr. class	1904 - -	2	Assistant teacher on Rs 6?/- [illegible] +15	7?8 - -
" 100 " of I yr class	1920 - -	3	" "	9?? - -
Admission fees	100 - -	4	" on Rs 60/-	[illegible]
District Board grant	600 - -	5	Two assistant teachers on Rs 5?/-	1714 - -
Provincial Government grant	3000 - -	6	One assistant teacher [illegible]	2?4 - -
[illegible]	6236 2 -	7	[illegible]	[illegible]
		8	[illegible]	[illegible]
		9	Drill instructor [illegible]	[illegible]
		10	Laboratory [illegible]	[illegible]
		11	Two peons on Rs 10/- each +12	[illegible]
		12	Grant for the purchase of Text Books	25 - -
		13	Scavenging [illegible] at Rs 3/- p.m.	36 -
		14	[illegible] at Rs 8/- p.m.	96 -
		15	[illegible] Rs 20/- p.m.	24? -
		16	A.C.P.F. Contributions	217 2
		17	Travelling allowance	100 -
		18	Refund of fees (to Scholars)	2?? -
		19	Recreation grant	100 -
		20	Printing charges	200 -
		21	[illegible]	4??
Total	14,656 2 -		Total	14,65? 2

[illegible signature]

[illegible] 1-3-[illegible]

Gubbi Town Municipality

Statement showing the value of Securities held by the Municipality on 1st April

Serial No	Description of Securities.	Date of purchase	Face value of Securities	Amount paid for the	Rate of interest	Amount

President
Town Municipal Council
Gubbi.

18/5/47

[redacted] Municipality,

[redacted] Estimate for the year 1947-48

No.	Particulars.	Amount
1.	Pauper-lady contribution	500 - -
2.	Contribution under Section [illegible]	
	[illegible]	500 - -
3.	Contribution towards Sanitary Service	60 - -
4.	— do — Vaccination	50 - -
5.	— do — The Annual Expenses of the Taluk Health Officer	40 - -
6.	— do — The Annual expenses of Midwives	
	(1/3 rd of the whole pay + Travelling Allowance)	75 - -
7.	Disinfectants and Hygienic Sanitation	33 - -
8.	Contribution to Medical and Sanitary Inspection	
	of Panchayat Schools	70 - -
9.	Poor-lady Permanent Contribution	150 - -
10.	Subsidy towards Maintenance of Public Library	
	[illegible]	10 - -
11.	Contribution towards Anti-Rabies Treatment	25 - -
	[illegible]	
*		1521 - -

[illegible]

[redacted] municipality.

[redacted] Bishop invested with [redacted] during the year 1947-48

[redacted] of income	Surplus cash
Provincial Government	
Savings Board	611-6-3
Total	611-6-3

Rupees Six Hundred and Eleven and pies three only

Comparative Statement of Establishment of the year 1946-47 as proposed during the year 1947-48.

Sl. No.	Designation of the appointment	1947-48 No.	1947-48 pay	1946-47 No.	1946-47 pay	Grade
1	I clerk	one	30/-	one	29/-	25-1-40
2	II clerk	one	25/-	one	20/-	25-1-40
3	office Jaffedar	one	13/-	one	13/-	—
4	Addl Tehsildar	one	20/-+5/-	one	15/-+5/-	11½-15
5.	Bill collector	one	Rs 20/- C.A	one	Rs 17/- C.A	—
6	Sanitary Inspector	one	39/+5/- C.A	one	37/-+5/- C.A	35-2-55-4
7	Conservancy Jaffedar	one	13/-	one	Rs 13/-	—
*	— do — peon	one	10/-	one	Rs 10/-	—
9	Scavengers	Two	12/ each	Two	Rs 12/ each	—
10.	Sweepers	16	10/- each	16	Rs 10/- each	—
11	Park peon.	one	12/-	one	Rs 12/-	—
12	Toll gate keepers	8	Rs 10/ each	8	Rs 10/- each	—

* Expenses allowance at Rs 15/- and Rs 12/- has been proposed to pay during the year 1947-48 as per Government order.

Himmat
President
15/5/47

Gadag Town Municipality

Statement showing the establishment proposed (under III)

As existing	As proposed.
— nil —	Assessing officer on Rs 30/- + 10/- [illegible] in the grade Rs 30-4-100 [illegible] for a period of 3 (three) [illegible] during the year 1947-48 since the officer was not paid during the year 1946-47

[illegible]
President
19/5/47

Gudri Year

The explanatory memo for the difference under several Heads

No.	Name of the Head	proposed estimate for the year 1947-48	Revised estimate for the year 1946-47	Re
A				Rece
1	Cl. A 1	6,000-	5,000 -	Since ex
2	House & Land Tax, Shop Tax A 2 Cl. Lighting, cart and vehicle Tax A 7 A 9 (c) A 3	8,625	7,075 +	As revis
3	Revenue derived from municipal property apart from Tax under C.	20,832	2,978.	The exc same is school- where
4	D Fees & Contributions	7,600	4,400	The exp the sum during
5	E Miscellaneous	190	90	The exc
				Expe
6	A (1) Office Establishment	6,001	5,659 -	A sum enhanc
7	B Public Safety	4,160	3,630 -	A sum
8				Sheer
9	C Public works to be carried out by P W Department	10,440	500-	A sum Staff & Cattle
9	D Public works to be carried out by Civil department	5,000	5,500	A sudden the day
10	E Conservancy and Sanitation	9,087	7,738	A sum the fact
11	F Public Instruction	14,546	9,291	to Intro after Inspe the exp purchas the pay Sind Bomb
12	G Miscellaneous	193	223	

4, 3 daily

expected income and expenditure during the year [redacted]-48

for increase or decrease

...nt of octroi duty on certain articles is proposed & sanction of Govt awaited ...essment of these taxes will be taken up during the year 1947-48

...1,854/- over the anticipated receipts of 46-47 is due to the fact that the ... to be realised from the proposed building sites in the extension, ...r the High School, public and from the sale of manure of the compost ...duced during the middle year 46-47)

3,200 over the anticipated receipts of 46-47 is due to the fact that ...anticipated from Government since no improvement grants were ...during the previous two years

100/- is expected to be adjusted from deposit deposits.

...42/- is due to the enhancement of teachers allowance provided at the ...0/= over the anticipated expenditure of 46-47 has been provided for ...onal lights proposed to be installed during the year.

...840, has since been provided as ... works proposed to be taken up as per Bangalore Sanitary Engineer's ...D-5-5-47)

... Rs 500/ was due to the fact that the same was provided for ...onservancy lanes during the previous year (1946-47)

.../- in excess over the anticipated expenditure of the previous year is due to ...rness allowance has been provided at the enhanced rate and that it is proposed ...cart for transporting sweepings etc. to the trenches proposed for compost and ...trench all over the town

. is due to the fact that a sum of Rs 4000/- has been provided for the ...ment & for putting temporary sheds for the class rooms and for having provided ...earness allowance at the enhanced rate at the rates sanctioned by the Government.

[signature]
President
18/5/47

Budget Estimates of Cuddl Town Mnlty for 1947-48

Continuation Sheet | File No / Current No 9972/L | of | Page

From the D C Tirunelveli District
No. R Per Y 30-4/46-1. D/ 7-6-1947
Requests sanction of Govt for the above

1) The Budget estimates of the Cuddl Town Mnl Council prepared according to the instructions contained in (Section 181 of the Town Municipalities Act, 1933, and rules 18 to 27 C of the Municipal Accounts Manual vol II

2) The Mnl Council in their meeting held on 15-6-1947 have sanctioned the budget estimates for 1947-48, as required in Section 181(2) of the Act

3) The D C Tirunelveli Dist in submitting the budget estimates, has renewed therein request sanction of Govt for the same

4) Submd with a draft G O, sanctioning the budget estimates for approval or other orders

19/6 Please bring up with the Budget for the year 1946-47. Please compare these figures with 1947-48 figures.

6 with these 1946-1952.

The abstract figs for 46-47 & 47-48, relating are as follows:—

	1946-47	1947-48
Opening Balance	Rs 8,852/-	Rs 2,578/-
Receipts	25,435/-	34,037/-
Total	34,287/-	36,615/-
Expenditure	31,709/-	31,964/-
Closing Balance	Rs 2,578/-	4,651/-

23/6 One copy of the budget for 1946-47 to put up

VD 01570/GPB—500 pads of 100 sheets each—12 2 46

9972/L

Continuation Sheet | File No / Current No | Page

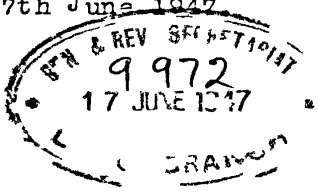
OFFICE OF THE MINISTER FOR REVENUE
No 40
Date 1-7-47

To The D C Timaru Dist.
The comptroller to Cood
G O No 379-80 Pt/30-46-8 D/5 7 47
Sanctions the budget Estimate of Goods amounting to [illegible]

Mn 30-46-7

No R Per Y.30-4/46-7
Encl One

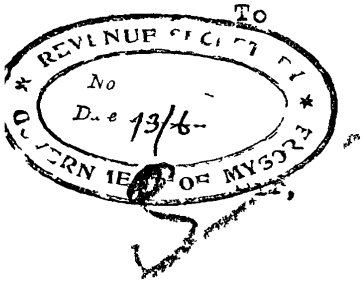
Office of the Deputy Commissioner,
Tumkur District,
Tumkur, dated, the 7th June 1947.



From

The Deputy Commissioner,
Tumkur District, TUMKUR

To



The Secretary to Government,
Revenue Department, BANGALORE

In forarding herewith the Budget Estimates of Gubbi Town Municipality for the year 1947-48 in duplicate together with my review thereon, I have the honour to - request you kindly to obtain sanction of Government to - the same at an early date The explanatory memo of the President of the said Municipality on theBudget is also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner
Tumkur District

EM/-

FIN & REV SECRETARIAT
17 JUNE 1947
S G BRANEY

REVIEW ON THE BUDGET ESTIMATES OF GUBBI TOWN MUNICIPALITY FOR THE YEAR 1947-1948

The Gubbi Town municipal Council has an investment of Rs 611-6-3 in the Government Savings Bank It anticipates an income of Rs 50757/- during the year 1947-48

The receipt side of the budget is retained with the following modifications -

Budget Head	Proposed by the Council	Retained by the Office	Remarks
A1.Octroi	6000	5000	According to revised budget for 1946-47
2 Taxes on buildings & lands	5500	5000	-do-
3. Taxes on vehicles and animals	250	200	According to the revised budget for 46-7
7 Lighting Tax	1375	1125	According to sanctioned budget for 1946-47
9(a)Shop Tax	1000	800	-do-
Education Cess	810	660	-do-
B1 Sale of stray cattle	100	50	-do-
C2 Sale of building sites	15000	8000	The Council is too optimistic
3 Sale of manure	350	200	Since the compost scheme is in vogue and may fetch a decent sum
6 Income from markets	250	60	as per sanctioned - budget for 46-7
9 License fees Brick Kilns	100	20	-do-
D. Grants	7000		Perding distribution of grants
A1 Recoveries	150	50	According to sanctioned Budget-46-47

The Council provides for an expenditure of Rs 50707 The expenditure side of the budget is retained with following modifications -

B3 Capturing and deporting - monkeys	200	50	
C Original works	10,440	--	The expenditure will cripple the normal finances of the Municipality
D Repairs	2,000	1000	
Compensation	1,000	-	
5 Construction of a slaughter house and Mutton stall	2,000	-	The expenditure may be met out of the tender savings of the Municipality and may be supplimented by Government grant

(c) Hire of Carts	550/-	150/-	The carts [illegible]
Purchase of dustbins	300/-	100/-	
Purchase of brooms	50/-	30/-	According to sanctio budget for 46-47
(d) Cyanagassing	300/-	100/-	Town has been recenti fumigated intensively.
Inoculation rewards	90/-	20/-	
Medical Relief Total for the mainhead	630/-	745/-	According to the estimate received from the D M O Tumkur
7 cattle pounds Feeding charges	50/-	30/-	According to sanctioned budget for 46-47
10 Fairs and Festivals			The expenditure should be limited to the provision
His Highness' Birthday celebrations	150/-	50/-	
PUBLIC INSTRUCTION	100/-	25/-	According to sanctione budget for 1946-47
Furniture	4000/-	1000/-	The expenditure should not exceed the provisi
1 Public Debt 4 Education Cess	810/-	660/-	According to sanctione budget for 46-47
Interest on investment	33/-	-	

With the above modifications the abstract of the Budget figures will be as follows -

Opening Balance	2,578/-
Receipts	34,037/-
	36,615/-
Expenditure	31,964/-
Closing balance	4,651/-

The normal expenditure of the municipality is not within the normal income, nor is the prescribed minimum balance kept up All the vacant sites should be auctioned without delay to improve the slender finances Ways and means should be devised to augament the resources Active ~~xxxx~~ steps should be taken to collect all the arrears of taxes Budget provisions should not be exceeded - without proper sanction

However it has to be remarked the Budget prepared by the Council is inflated and is not based on actuals

[illegible]
Deputy Commissioner,
Tumkur District

M A M 1—Rule 18]

BUDGET ESTIMATES

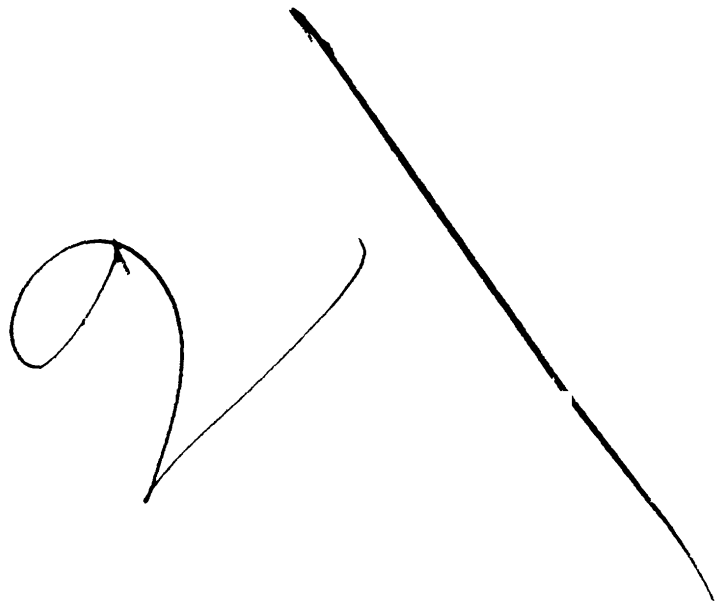
OF THE

Gulbi Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44



A —Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	21,435	18735	19023	17284	-14-11		A General Administration	6001	5659	4535	4867	14-6	
							B Public Safety	4160	3630	3630	3252	-7-0	
B Realization under special acts	400	300	300	261	-1-6		C Public works carried out by P W D	10,440	500	500			
							D Do by Civil Dept	5000	5500	4500	425	-10-0	
C Revenue derived from Municipal property and powers apart from taxation	20,832	2978	2973	2988	-8-6		E Public Health convenience	9087	7738	6908	6576	-4-11	
							F Public Instruction	14,546	9291	9291	6334	-8-6	
D Grants of contributions	7600	4400	2400	2116	-6-0		G Contributions and grants in aid (Private)	193	223	223	198	-8-0	
E Miscellaneous	190	90	95	432	-11-0		H Miscellaneous	137	137	137	37	-4-7	
F Public Debt	300	650	650	10,250	-3-0		I Public Debt	1143	1310	1310	8888	-10-4	
Total Receipts	50,757	27,153	23,438	33343	-12-11		Total Expenditure	50,707	33980	31,054	30575	-3-10	
Opening Balance	~~50,757~~ 2578	~~27,153~~ 8853	~~23,438~~ 8853	~~33343~~ 14,016	~~-12-11~~ -12-7		Closing Balance	2628	2026	3237	16,785	-5-8	
Grand Total	53,335	36006	34291	47,360	-9-6		Grand Total	53335	36,006	34291	47,360	-9-6	

Yours
12/5/47

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	6000	5000	5000	5391 - 3-6	Since enhancement of octroi duty on cattle articles is proposed
2 Taxes on buildings and lands	5500	4500	5000	4084 - 9-7½	Revision of assessment will be taken up during the year
3 Taxes on vehicles and animals	250	200	140	232 - 8-0	
4 Taxes on professions and trades					
5 Tolls and ferries	6000	6000	6000	4978 - 4-0	As per sanctioned estimate of 46-47
6 Water tax					
7 Lighting tax	1375	1125	1125	971 - 13-8	Due to the Revision of assessment during the year
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	800	800	554 - 4-0	Since Revision of assessment will be taken up during the year
(b) Oil mill tax					
(c) Cart tax	500	450	300	534 - 9-0	As per the actuals during last year.
Total 9	1500	1250	1100	1088 - 4-0	
10 Other taxes (~~to be specified~~) Education cess	810	660	660	538 - 4-2	As per the actuals of items 2+9(a)
Total A	21,435	18735	19025	17284 - 14-11	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	250	200	200	241 - 10-0	As per the actuals of last year
Sale of stray cattle	100	50	50	— — -	
Refund of feeding charges	50	50	50	19 - 5-7	
Other items					
Total	400	300	300	261 - 1-6	

2	Public conveyances—					
	Carriage license fees					
	Fees for driver s badges					
	Other items					
	Total 2					
3	Other items (to be specified)					
	Total B	400	300	300	261-1-6	
C	Revenue derived from Municipal property and powers apart from taxation—					
1	Rents of buildings lands etc	72	72	72	54-0-0	
2	Sale proceeds of lands and produce of lands etc —					
	Sale of ~~lands~~ land & my Sites proposed for the ex Lewisham	15000	—	—	—	Being the Sale proceeds of land & my Sites proposed to be formed @ the ex Lewisham
	Sale of grass	25	15	15	25-12-0	As per the actuals of 45-46
	Sale of trees					
	Amarayi					
	Other items					
	Total 2	15025	15	15	25-12-0	
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	350	50	70	71-8-0	Since the compost Scheme has been effected from the receipts of refuse
4	Sale proceeds of smuggled goods					
5	Fees and revenue from educational institutions—					
	School fees from Municipal High School	4720	2658	2658	2597-6-0	As per the High School budget estimate for the year
	Other receipts	200				
6	Fees and revenue from markets and slaughter houses—					
	Income from markets	250	75	60	209-3-6	As the actuals of 45-46 was Rs 209/-
	Income from slaughter houses					
	Total 6	250	75	60	209-3-6	

Rs 300 x 50 sites / 15,000

B Statement showing details of estimates of receipts for the year 1947 - 1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	3-4-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	100	20	20		
Pottery kilns					As [illegible] are expected the kilns constructed at the proposed extension
~~Lime kilns~~ Hotel licence fee	75	60	60	120-0-0	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	175	80	80	120-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

5 Maintenance of public gardens and buildings—					
Establishment park peons	288	260	250	336-14-0	Arrears of pay + D A.
Purchase of plant seed etc	40	25	10		Provided for purchase of seeds, plants and for manuring
Cart hire					
Miscellaneous					
Total 5	328	285	260	336-14-0	
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle-pounds—					
Establishment Rent for the ground	18	18	18	18-0-0	
Commission	50	50	50	75-13-6	To be Received Side B.
Feeding charges	50	30	30		
~~Rewards to impounders~~ Refunds	25	25	5		
Total 7	143	123	103	93-13-6	
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages	15	15	15		Provided for the purchase of colours etc, for carriage numbering
Total 8	15	15	15		

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	100	100	100	70-0-0	provided for the repairs of the water pumps at the parks
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	100	100	100	70-0-0	
10 Fairs and Festivals—					
Hygienic Exhibition celebrations 25-0-0 Baby Show 50-0-0 Cattle Show 75-0-0 Market Shows	150	100	25	50-0-0	As the celebrations & Shows are proposed to be celebrated during the year
Decoration charges	—	25	—		
Other items					
Total 10	150	125	25	50-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	9081	7738	6908	6570-4-11	
Total E					

18

Public Instruction—											
1 Municipal ~~Schools~~ High School											
(a) Establishment	9595		7025		7025		3353	2	0		
~~Permanent~~ T A	100		25		25		6	3	0		
school											
school											
school											
Temporary—											
school											
Total (a)	9695		7050		7050		3359	5	0		
(b) Other charges—Medical Inspection of School children	90		180		180						
Rent of the School buildings	240		240		240		240	0	0		As per the budget estimate of the High School for the year 1947-48
Contingencies	96		96		96		96	0	0		
~~Printing charges~~ Refundable fees	200										
~~Prize~~ books for Teacher's Reference	25		25		25						
Purchase of books maps kindergarten apparatus etc	4000		1500		1500		2639	3	6		
Miscellaneous & Recurring charges	200		200		200						
Total (b)	4851		2241		2241		2975	3	6		
Total 1	14546		9291		9291		6334	8	6		
2 Contributions and grants to—											
(a) Private Schools and Colleges—											
(Here enter names of schools with monthly grants											

C Statement showing details of estimates of expenditure for the year 1947—1948—*concld*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	14546	9291	9291	6334-8-6	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	150	180	180	137-8-0	As per the accounts of the year
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	43	43	43	61-0-0	Being the collections realised
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	193	223	223	198-8-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100	100	100		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Cost recorded towards the fees of Damurrage fees recpt Tirupp		—		—		3-3-0	
Total 10		—		—			
11 Fines		-		—			
12 Interest on investments	—	33	10	- 10		11-9-0	Being the interest to be credited to the years 43-44 44-45 & 45-46
13 Land Revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles							
Miscellaneous Loss of value of Cash		-2	3	- 3		2-11-0	
Total 15		2	3	- 3		2-11-0	
Total C		20,832	2978	- 2973		2998-8-0	
D Grants and Contributions—							
From Government—							
For road repairs		- 500	500	—			Additional grant sanctioned from Govt Funds for filling up of pits and other improvements to Roads & Septic Tanks As per the High School Budget estimate
For sanitary purposes		3500	1500	—			
For educational purposes							
Purnaiya's Chattram feeding charges		3000	1800	1800		1516-6-0	
Total 1		7000	3800	1800		1516-6-0	
2 From District Funds—							
For ~~road repairs~~ for recpt High School		600	600	600		600-0-0	
3 From other sources—							
(a) Local Funds General							
(b) Muzrai Funds							
(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt							
Total 3							
Total D		7600	4400	2400		2116-6-0	

B Statement showing details of estimates of receipts for the year 1947—1948—*concld*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	150	50	50	408-14-0	Being the unclaimed Sale proceeds of cattle sold
3 Refunds and recoveries	10	10	10		
4 Other items (to be specified) Recoveries of overpayment of previous years	30	30	30	23-13-0	
Total E	190	90	90	432-11-0	
F Public debt—					
1 Loans					
2 Deposits	150	500	500	160-3-0	As there was a general rise in the rainfall compared during the year
3 Advances	150	150	150	90-0-0	
4 Other items (to be specified) Receipts from investments	—	—	—	10,000-0-0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	300	650	650	10,253-3-0	
Total Receipts	50,757	27,153	25,438	33,343-12-11	

C Statement showing details of estimates of Expenditure for the year 1947—1948

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2. Municipal Office—					
(a) Salary of establishment	1284	1050	1050	843-6-0	Being the actuals of the Establishment charges
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
~~High School~~ Local allowance	60	—	—	—	proposal to be placed to the Council Rs 5/- p.m. as per Municipal Resolution
(b) Travelling allowance	20	50	25	—	
(c) Contingencies	48	60	50	48-0-0	Being the actuals of the Sanctioned Estimate
(d) Furniture	20	50	50	8-0-0	for ~~maintenance~~ repairs of the furniture
(e) Stationery supplied by Government Stationery Depot	50	100	50	3-0-6	As per the Sanctioned estimate of 46-47

H class pay 30 + 15
II class 25 + 12
Hr/peon 13 + 12
Total 68 + 39 = 107 x 12 = 1284

C Statement showing the estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	1482	1310	1225	902-6-6	
(*f*) Miscellaneous—				21-1-0	As per the Sanctioned estimate of 46-47
Purchase and maintenance of ~~motor cars~~ Audit charges	100	80	80		provided for the purchase of new cash lines
Purchase of books ~~and journals~~	25	25	25		
Book binding charges	5	25 / 5	— / 5	4-4-0	As per the Sanctioned estimate of 46-47
Postage charges	100	200	200	101-11-9	provided for the possible By-elections
By-Elections ~~Telegram~~ charges	—	120	—		
Printing charges	25	10	—		provided for advertising the proposed Sale of Building Sites at different places
Advertisement charges	200	200	200		provided for the supply of uniforms to Sweepers + Toll gate keepers
Clothing charges	25	25	25		provided for the supply of walls
Belts and badges	480	690	535	127-0-9	
Total (*f*)	1962	2000	1760	1029-7-3	
Total 2	1962	2000	1760	1029-7-3	
Total 1	1962				
II Collection—					
I Octroi—					
(a) Establishment					
pay C A A A					
-20 + 5 + 12 37×12 / 444 Permanent	444	340	336	366-0-0	As it is proposed to increase the pay of Octroi Peons from Rs 15/- to Rs 20/- p.m.
~~Temporary~~ ~~Leave allowance~~	20	50	20	— — —	
Revision of Establishment					
Total (a)	464	390	356	366-0-0	
(b) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1	464	390	356	366-0-0	
2 Other taxes—					
(a) Establishment— Establishment					
Permanent	384	336	336	970-13-0	Being the actuals of pay & A H of the establishment
Temporary Leave allowance	—	100	100		
Total (a)	384	436	436	970-13-0	
(b) Commission					
(c) Other charges (to be specified) T A	20	20	20		
Contingencies	315	315	315		provided for the cleaning of the drains, Sweepers no renumeration was included in the Establishment
Painting door numbers	30				
Bicycle badges	50	100	50	28-9-0	As per the Sanctioned estimate of 46-47
Total (c)	415	435	385	28-9-0	
Total 2	799	871	821	999-6-0	
3 Rents and other receipts—					
Establishment— Toll					
Permanent Toll Conservancy	84 100	120	100	78-12-0	As per the Sanctioned rate of Rs 7/-p m
Temporary	2112	1728	1728	1583-13-3	As per the actuals of pay & A H for 8 Toll
4 Refunds Toll books printing charges	80	150	80	324-4-0	As per Sanctioned estimate of 46-47
1- Refunds				126-8-0	
Total II	3539	3259	3085	3478-11-3	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500	400	400	359-12-0	
Total A	6081	5659	4553	4867-14-6	

C Statement showing details of estimates of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 19 5—19 6 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of ~~oil, wicks etc~~ bulbs	15	25	20	—	provided for the purchase of bulbs
(*c*) Lighting by contract					
(*d*) Electric lighting charges	3935	3600	3600	3252-7-0	proposed to install 11 additional lights in the town as resolved by the council
Total 2	3950	3625	3620	3252-7-0	
3 Rewards for destruction of wild animals snakes dogs etc—	10	5	5		
Capturing and deporting of monkeys	200	—	—	—	provided for the deporting of monkeys
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	210	~~3630~~ 5	~~3630~~ 5	~~3252-7-0~~ —	
4 Miscellaneous					
Total B	4160	3630	3630	3252-7-0	

Rs 300/- p.m. x 12 = 3600
315
3915

Royalty ... for 11 ... lights

C Public Works carried out by Public Works Department—					Revised original works in III Stage Drainage estimated @ Rs 6,340/- Balance in balance calculation Rs 6,340/- as per Sanitary Engineer's letter No 962/3-17-19 and Rs 500/- Revised for the Drainage at the extension and Hospital also
III Stage Drainage 9940 / 10440 Drainage at Extension (1) Original works	10,440	500	500	—	
(2) R pairs					
(3) Establishment					
(4) Tools and plant					
Total C	10,440	500	500	—	
D Public Works carried out by Civil Department—					
(1) Original works	—	500	500	—	
(2) Repairs for Roads & walls	2000	1800	800	302-8-0	Proposed for the Repairs of Roads & Walls
(3) Compensation	1000	1000	1000	106-6-0	provided for acquisition charges for the land
(4) Tools and plant	—	200	200	16-12-0	Required for fencing extension on
(5) Establishment charges for Slaughter house & Mutton Stalls	2000	2000	2000	—	Proposed for the Slaughter House & Mutton Stalls
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	5000	5500	4500	425-10-0	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns
1	2	3	4	5	
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	6100	5032	5032	4399-5-0	being the excess pay + TA over the salary of Additional Sweepers proposed to be employed
~~Temporary~~ T A	30	30	20	3-1-0	
Provision for additional establishment ~~or revision of establishment~~ during the season	—	400	400	597-12-9	As one additional sub-establishment is required as the office possessed one syringe pump
~~Local~~ allowance	120	150	150		
Total (a)	6250	5612	5202	5000-2-9	
(b) Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	500	150	100		As it is resolved to hire bullock carts for the removal of sweepings & silt etc. proposed to purchase dust bins
Repair of carts	50	50	50	67-12-0	
Purchase of dustbins	300	150	10		
Purchase of brooms tools and plant	50	50	30		
Miscellaneous					
Total (c)	900	265	190	67-12-0	

pay + TA + DA Total

Explanation for variations between columns

S S 39 + 4 and 3 15 - 59 x 12 705

Conservancy 13 + 12 25 x 12 -300

Road peons - 10 + 12 = 22 x 12 -264

Scavengers 2 = 16 + 12 = 24 x 2 - 648 x 12 -576

Sweepers 16 10 + 12 22 x 16 = 352 x 12 4224

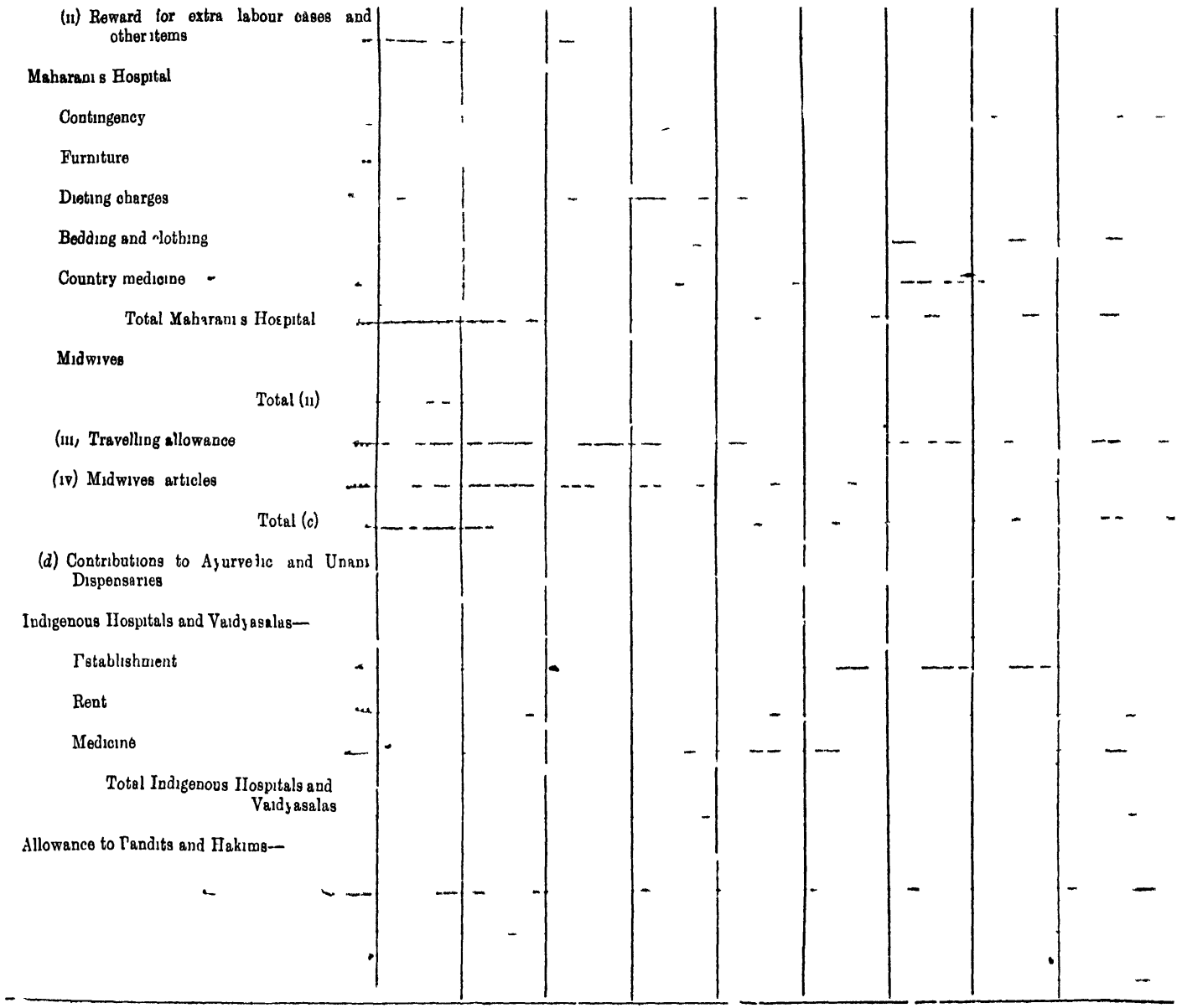
Total - 6072

(*d*) Plague Cholera and other charges					
Epidemic Diseases Hospital—					
~~Establishment~~ Engaging	300	200	200	200	provided for taking preventive measure during epidemics
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital	300	200	200	200	
Disinfection—					
Establishment			—		
Preparation of emulsion etc	—	100	—	—	
Uniforms to Inspector and coolies					
Total Disinfection	—	100	—	—	
Inoculation rewards	90	150	100	90	As per the actuals of last year
Watchman for Health Camp					
Total Plague charges	390	450	300	290	
Cholera charges	10	50	—	—	provided for the purchase of bleaching powder etc,
Total *d*)	400	500	300	290	
Total 2	7550	6311	5692	5357-14-9	

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance towards Establishment charges	500	500	500	576-8-0	—
(ii) Establishment	—	—	—	—	—
(iii) House rent contingencies and furniture—					
House rent				—	—
Contingencies				—	—
Furniture				—	—
(iv) Dieting charges Q 3-5-4 P	40	40	40	—	As per 30-45-5-804/Kad 137-4-0 13-11-45
(v) Bedding and clothing charges	—	—	—	—	—
(vi) Country medicines	50	—	—	35-2-8	—
(vii) Travelling allowances	—	—	—	—	—
Total (a)	590	540	540	611-10-8	—
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40	—	—
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	—	—	—	—	—
Midwives	—	—	—	—	—
Total (i)	—	—	—	—	—

14


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1917—1918—*contd*

Items of Expenditure	Estimate for the ensuing year 1917—1918	Revised estimate for the current year 1916—1917	Sanctioned estimate for the current year 1916—1917	Accounts of past year 1915—1916 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	75	50	50	58-0-0	Increased as per Veterinary Surgeon's letter No A-81/45-46 dt 29-3-45
(h) Vaccination through contractors	33	33	33		As per agn No M 2786-818/P 31-43-5 30-9-44
(i) Establishment					
Permanent					
Temporary Food Analyst's	3	50	50		
(ii) Other items Vaccination allowance to Sanitary Inspectors	60	—	—		As per annual resolution for employment of Allowance to Sanitary Inspectors @ Rs 5/- p.m.
Total (h)	96	83	83		
Total 3	801	713	713	661-10-8	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)					
Total 4					
5. Other items (to be specified) Land Revenue To be found Expenditure of previous years adjusted in the current year	37	37	37	37- 4- 7	
Total H	137	137	137	37- 4- 7	
1 *Public Debt*—					
1 Loans					
2 Deposits	150	500	500	1018- 14- 0	
3 Advances	150	150	150	7351- 8- 0	
4 Other items (to be specified)— Education cess	810	660	660	586- 11- 4	Vide Receipts side A 18
New extension charges (Bangalore City)					
Stock debits Interest on investment	33	—	—	11- 9- 0	— Do —
Total 1 Public Debt	1143	1310	1310	8888- 10- 4	
Total Expenditure	56,707	33,988	31,054	39,555- 3- 10	

H. Bowring
Private Secretary

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Miscellaneous Education cess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	—	3024	—	—	—	—	744	—	454	—	—	18	326
	2 New demand	5500	5000	250	—	6000	—	1250	—	800	—	500	20,517	722
	3 Total	5500	8024	250	—	6000	—	1994	—	1254	—	500	20,535	1048
	4 Remission	—	500	—	—	—	—	180	—	250	—	—	5	95
	5 Collection	5500	6024	250	—	6000	—	1439	—	816	—	500	20,455	859
	6 Closing balance of arrears	—	1500	—	—	—	—	375	—	188	—	—	75	94
II Revised estimate for the current year 1946—1947	7 Opening balance of arrears	—	2260	—	—	—	—	575	—	346	—	15	42	37
	8 New demand	5000	4500	200	—	6000	—	1125	—	800	—	450	3275	660
	9 Total	5000	6760	200	—	6000	—	1700	—	1146	—	465	3317	697
	10 Remission	—	400	—	—	—	—	200	—	300	—	—	25	90
	11 Collection	5000	4500	200	—	6000	—	1000	—	700	—	450	3247	558
	12 Closing balance of arrears	—	1860	—	—	—	—	500	—	146	—	15	75	57

III Sanctioned estimate for the current year 194(—194)	13 Opening balance of arrears	—	2260	—	—	—	—	5735	—	346	—	75	42	37
	14 New demand	5000	5000	140	—	6000	—	1125	—	800	—	300	3270	660
	15 Total	5000	7260	140	—	6000	—	7700	—	1146	—	315	3312	697
	16 Remission	—	400	—	—	—	—	200	—	300	—	—	25	90
	17 Collection	5000	4560	140	—	6000	—	1000	—	700	—	315	3217	550
	18 Closing balance of arrears	—	2360	—	—	—	—	500	—	146	—	—	70	57
IV Actuals for the past year 194(—194(	19 Opening balance of arrears	—	4079	—	—	—	—	882	—	1485	—	—	4	612 - 7062
	20 New demand	5391	5684	232	—	4978	—	1070	—	735	—	535	14977	627 - 33,229
	21 Total	5391	9763	232	—	4978	—	1952	—	2220	—	535	14981	1239 - 41291
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	5391	5188	232	—	4978	—	972	—	551	—	535	14959	538 = 33,344
	24 Closing balance of arrears	—	4575	—	—	—	—	980	—	1669	—	—	22	701 = 7947

23

Thomas
Prabhadevi
Year 1947/48

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948, and that for 1946—1947

Head of account	Designation	For the year 1947—1948 Number	For the year 1947—1948 Rate	For the year 1946—1947 Number	For the year 1946—1947 Rate	Authority for variation
1	2	3	4	5	6	
A I (1)	Head clerk	one	Rs 25-1-40 = 30	one	25-1-40 = 29	Since entered the Financial Department
"	Second clerk	one	25-1-40 = 25	one	25-1-40 = 26	As per G.O. No. 25/3-604/dtd 24-6-46 - 16-8-46
"	Office peon	one	13 = 13	one	13 = 13	
A II (1)	Retrenchment	one	20 + 5% C.A. = 25	one	11½ + 15% = 28 + 5% C.A.	Proposed the reduction in pay from Rs 15/- to Rs 14/-
A II (2)	Bill collector	one	20 = 20	one	20 = 20	
A III (3)	Toll gate keepers	Eight	Rs 10/- each = 80	Eight	Rs 10/- each = 80	
B 2 (d)	Lighting charges	147 + 4 = 151	= Rs 3600/-	158 + 4 = 162	Rs 3935/-	Proposed for the installation of 11 more lights
E 2 (a)	Sanitary Inspector	one	31-2-35-4-37 + C.A. 5/- = 37	31-2-35-4-37	31-2-35-4-37 + 5% C.A. = 37 + 5% = 44	Since entered in the service
"	Conservancy staff	one	Rs 13/- = 13	one	Rs 13 = 13	
"	" peon	one	Rs 10/- = 10	one	Rs 10/- = 10	
"	Scavengers	Two	12/- each = 24	Two	Rs 12/- each = 24	
"	Sweepers	16	10/- each = 160	16	Rs 10/- each = 160	
E (5)	Park peon	one	12/- = 12	one	Rs 12/- = 12	

F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947—1948		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For the III & Final Stage Drainage & For the Drainage at the extension of Hosapalya	26420 1000	13720	27420	—	—	Proposed for the Final Stage Drainage in the Town and the extension being the I Stage Drainage was completed last year
Public Works executed by the Civil Department	For the Repairs of Roads & walls	2000	1000	2000	—	—	Proposed for the repair works
	Compensation for the land to be acquired	1000	1000	1000	—	—	Required for extension land
	For the construction of a Slaughter house and Mutton Stalls	2000	2000	2000	—	—	As the work was not taken up during the previous year

H/Bong
Deputy Chairman
1/3/47

G Statement showing the details of charges under Medical relief for the year 1947—1948

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
For examination																								300/=
For inoculations																								30/-
Cholera charges																								10/-
Contribution towards the maintenance charges of the Dispensary at Gudur																								500/=
Vaccine Lymph Conservation																								26
Printing charges																								33/-
Charges for carrying vaccine																								15/-
Contribution towards the Municipal Dispensary																								5-8/-
																								4-0/-
																								75/-
																								30/-
Vaccination allowance to Sanitary Supervisor																								50/-
For Food Analysis																								
																Total				Rs. 42-8/- =				
																								420/-

Medical

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale o establishment entertained
1	2	3	4	5	6	7

No. H-E. 16 (46-47) Tamil Nadu

Office of the President,
Town Municipal Council,
Dated GUBBI 19th May 1947

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL,
GUBBI

23366

To

20 MAY 1947

DISTRICT

Sir,

The Deputy Commissioner -
Tumkur District, Tumkur

With reference to your memo dated 2nd May 1947 requesting for the submission of the Budget estimate for the year 1947-48, after obtaining the consent of the Municipal Council etc, I beg to submit herewith the Budget estimate of Gubbi Town Municipality in duplicate together with the prescribed statements and the extract of the proceedings of the special meeting of the Municipal Council held on 15-5-47 for favour of kind perusal and for obtaining sanction of Government, early.

As the Council have resolved to request the Deputy Commissioner to kindly recommend the Government for sanctioning the Town Improvement Grant of at least Rs. 10,000/-, required for the widening of Roads in the Town, for filling up of trenches, for arranging the formation of Colonies to Harijans and for other Town Improvement works etc I beg to request that a sympathetic consideration may kindly be granted to the views of the Municipal Council in the interest of Municipal administration and Towns

I beg to add that no improvement Grants were sanctioned to this place so far excepting a sum of Rs 5000/- only sanctioned for the filling up of pits in the Town during the year 1944-45

I beg to remain,
Sir,
Your most obedient servant

President

19/5/47

1 ಸಂಖ್ಯೆಗಳನ್ನು ಬರೆಯಿರಿ.

2 ಮಾತೃಭಾಷೆಯಲ್ಲಿ ಸಂಖ್ಯೆಗಳನ್ನು ಬರೆಯಿರಿ.

3 ಅಂಕಿಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

4 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

5 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

6 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

7 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

8 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

9 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

10 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

11 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

12 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

13 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

14 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

15 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

16 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

17 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

18 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

19. ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

20 ಅಕ್ಷರಗಳಲ್ಲಿ ಬರೆಯಿರಿ.

21 ಅಂಕಿಗಳನ್ನು ಬರೆಯಿರಿ.

[illegible]

[illegible]

(II) [illegible]

[illegible]

(III) [illegible]

[illegible] 10,000-0-0 [illegible]

[illegible]

(IV) [illegible]

[illegible]

15/5/47

(1) [illegible]

(2) [illegible]

(3) [illegible]

(4) [illegible]

(5) [illegible] Rao

(6) [illegible]

(7) [illegible]

(8) [illegible]

True copy

[signature]

President

(9/5/4?)

[G R S App F VI—G 2]

SUBJECT

Diary No. of letter replied to

General and Revenue Secretariat

( )

the 19

Date of issue 5/7/ 1947

Signed by G. R. Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Mel

File No 30-46

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Letter no R Rev Y 30-4/46-1 dated 7-6-1947 from the D C Tumkur Dvl, forwarding for sanction the budget estimates of the Gubbi Town Municipality for the year 1947-48

Order no L 379-80-Mel30-46-8 t 5/7/47

The Gubbi Town Municipal Council has ~~an Investment~~ Order thereon No ~~of~~ Rs 611/6-3 in the Govt ~~Savings Bank~~ received

The Municipal Council anticipates an income of Rs 50,757/- during the year 1947-48

The receipt side of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A 1 Octroi	6,000/-	5,000/-	According to the budget for
2 Taxes on bldgd lands	5,500/-	5,000/-	— do
3 Taxes on Vehicles & Animals	250/-	200/-	According to the budget for 194
7 Lighting Tax	1,375/-	1,125/-	According to same budget for 194
9(a) Shop Tax	1,000/-	800/-	— do —
Education Cess	810/-	660/-	— do —
B 1 Sale of stray Cattle	100/-	50/-	— do —
C 2 Sale of building site	15,000/-	8,000/-	As recommended the
3 Sale of manure	350/-	200/-	— do —
6 Income from markets	250/-	60/-	As per sanctioned for 1946-4
9 License fees Bicycle tax	100/-	20/-	— do —
D Grants	7,000/-	—	Pending distribut of grants by Govt
E 1 Recoveries	150/-	50/-	According to Sanctioned budget

The municipal Council has provided for actual expenditure of Rs 50,707/- for the year 1947-48

The expenditure side of the budget is approved with the following modifications:—

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
B3 Capturing & departing monkeys	200/-	50/-	As recommended the D C
C Original Works	10,440/-	—	— do —
D Repairs Compensation	2,000/-	1,000/-	— do —
	1,000/-	nil	— do —

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

Budget Head	Proposed by the 2nd committee Rs	Sanctioned by Govt Rs	Remarks
5 Costs of slaughter house & Mohan Hall	2,000/-	—	As recommended by the D C.
~~GRANTS AND REVENUE~~ GENERAL AND REVENUE SECRETARIAT			
E C Hire of Carts	550/-	150/	— do —
Purchase of Arak Oils (~~Continuation sheet (draft form)~~)	300/-	100/-	— do —
Purchase of brooms	50/-	30/-	According to sanctioned budget for 1946 47
d Cyanogasing	300/-	100/-	As recommend by the D C
Inoculation Rewards	90/-	20/-	— do —
Medical Relief:- Total for the Head	630/-	745/-	According to the estimate recd from the D H.O Trincomalee
7 Cattle Pounds Feeding charges	80/-	30/-	According to sanctioned budget for 1946-47
10 Feasts & Festivals Hon Right Hon Birthday celebrations	150/-	50/-	As recommend by the D C
Public Instruction T B,	100/-	25/-	According to the sanctioned budget for 1946-47
Furniture	4,000/-	1,000/-	As recommended by the D C
J Public Debt 4 Education Cess	810/-	660/-	According to the Sanctd budget for 1946-47
Interest on Investment	33/-	—	

With the above modifications the abstract figs of the budget would stand as follows:-

opening balance	Rs 2,578/-
Receipts	Rs 34,037/-
Total	Rs 36,615/-
Expenditure	Rs 31,964/-
Closing Balance	Rs 4,651/-

WD 03697—CPB—30 000—2 2 46

Though the normal expenditure is within the normal income the closing balance falls much below the prescribed minimum Ways & means should be devised to augment the resources Active steps should be taken to collect the arrears of taxes Contributions due to the several Departments of govt should be paid as & when They fall due

for Revenue Secretary

To

The D C Timmins did with Accounts
The Comptroller to Govt